

Key Decision Details

Decision Name	FINAL 2020/21 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (2021/22 TO 2024/25); INCLUDING THE CAPITAL PROGRAMME
Date of Decision	13 February 2020
Decision maker	Cabinet
Describe the Decision taken	<p>The Cabinet has recommended to Council</p> <ul style="list-style-type: none"> ▪ approval of the overall Final Budget 2020/21 and Medium-Term Financial Strategy 2021/22 to 2024/25 as outlined in Appendix 1 which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3; and ▪ the “Plan on a Page” as outlined in Appendix 3.
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency	No

proceedings?

List the background papers to any report considered by the Decision Taker N/A

Person Making this report Habbiba Peacey

Decision will be effective the day after call-in expires. Call-in expires on 24 February 2020

Accompanying Documents

- Item 3 - HDC Final Budget Report 2020-21
- Item 3 - Appendix 1 - Final Budget Book 2020-21
- Item 3 - Annex A, Fees and Charges
- Item 3 - Appendix 2 - Changes to Budget Post Cabinet
- Item 3 - Appendix 3 - Plan on a Page 2020-21
- Overview and Scrutiny Panel Comments - Final Budget 2020-21 and Medium Term Financial Strategy